

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM

1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: MPTH Year: 2026-27 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	99548	10452	110000
	Fee for Academic Year 2024-25	Approved	99548	10452	110000
	Fee for Academic Year 2023-24	Approved	88688	9312	98000
	Fee for Academic Year 2022-23	No Upward Revision	99099	10901	110000
	Fee for Academic Year 2021-22	Approved	99099	10901	110000
	Fee for Academic Year 2020-21	Approved	90091	9909	100000
	Fee for Academic Year 2019-20	No Upward Revision	82217	8783	91000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 111860			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2521029	60025
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2521029	60025
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	823514	19607
4.2.1	a) Less income	2681	64
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3341862	79568
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (100256) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3341862	79568
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	334186	7957
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	50128	1194
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	315000	7500
4.4	Depreciation on other assets at approved rates	153563	3656
4.5	Total of (4.2.2.2 to 4.4)	4194739	99875
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(33+0+5+0+4+0) (Excluding TFWS, J&K, and Repeaters)	42	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	42	
4.9	Per Student Fee (4.5/4.8)	99875	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99875	
4.10	Development fee (10% of 4.9.1)	9988	
4.10.1	Total fee (4.9.1 + 4.10)	109863	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1498) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1498 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.57 per faculty per year - Add = 499 Placement of students - 0% - Add = 0	1997
4.10.3	Total Development Fee (4.10 + 4.10.2-(11985)) or Limited 15% of Tuition Fee(4.9.1- (14981)) whichever is less.	11985
4.10.4	Total Fee (4.9.1 + 4.10.3)	111860

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2164
2	Sale of assets (like old computers equipment etc)	517
Total		2681
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p>FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		