

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT			
1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: PT Year: 2024-25 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 95000 No Upward Revision 85000 Approved 85000 Approved 95000 No Upward Revision 90500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 112377 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
4	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9654436	60340
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	731420	4571
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10385856	64912
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2294329	14340
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12680185	79251
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (253604) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12680185	79251
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1268019	7925
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	694874	4343
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1120000	7000
4.4	Depreciation on other assets at approved rates	552872	3455
4.5	Total of (4.2.2.2 to 4.4)	16315950	101975
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	146	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	101975	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101975	
4.10	Development fee (10% of 4.9.1)	10198	
4.10.1	Total fee (4.9.1 + 4.10)	112173	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.28 per faculty per year - Add = 204 Placement of students - 10% - Add = 0	204
4.10.3	Total Development Fee (4.10 + 4.10.2-(10402)) or Limited 15% of Tuition Fee(4.9.1- (15296)) whichever is less.	10402
4.10.4	Total Fee (4.9.1 + 4.10.3)	112377

Date

Place **CHAITANYA MEDICAL FOUNDATION**

Abhay Kulkarni

DR.ABHAY KULKARNI

Managing Trustee

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)