

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: MPTH Year: 2024-25 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 98000 No Upward Revision 110000 Approved 110000 Approved 100000 No Upward Revision 91000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 125822 Rs.	
	c) Hospital Status:	Rent	
	d) If owned, date of Hospital Establishment :		
3.			Whether undertaking on stamp paper submitted reg. refund? Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		2353269 60340
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		2353269 60340
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		1263775 32404
4.2.1	a) Less income		0
	b) Hostel expenses,		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		3617044 92745
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72341) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		3617044 92745
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		361704 9274
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		54256 1391
4.2.4	Hospital deficit		0
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		273000 7000
4.4	Depreciation on other assets at approved rates		134762 3455
4.5	Total of (4.2.2.2 to 4.4)		4440766 113866
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		39
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		39
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		39
4.9	Per Student Fee (4.5/4.8)		113866
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		113866
4.10	Development fee (10% of 4.9.1)		11387
4.10.1	Total fee (4.9.1 + 4.10)		125253

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 569 Placement of students - 10% - Add = 0	569
4.10.3	Total Development Fee (4.10 + 4.10.2-(11956)) or Limited 15% of Tuition Fee(4.9.1- (17080)) whichever is less.	11956
4.10.4	Total Fee (4.9.1 + 4.10.3)	125822

Date _____

Place **CHAITANYA MEDICAL FOUNDATION**
Abhay
DR.ABHAY KULKARNI
Managing Trustee

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____