

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: MPTH Year: 2023-24 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No 110000 Upward Revision Approved No 110000 91000 91000 Upward Revision Approved	110000 100000 91000 91000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 107928 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1730820	54088
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	121484	3796
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1852304	57885
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	700615	21894
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2552919	79779
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (51058) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2552919	79779
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	255292	7978
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	192000	6000
4.4	Depreciation on other assets at approved rates	94371	2949
4.5	Total of (4.2.2.2 to 4.4)	3094582	96706
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	32	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	31	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	32	
4.9	Per Student Fee (4.5/4.8)	96706	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	967	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97673	

4.10	Development fee (10% of 4.9.1)	9767
4.10.1	Total fee (4.9.1 + 4.10)	107440
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.63 per faculty per year - Add = 488 Placement of students - 0% - Add = 0	488
4.10.3	Total Development Fee (4.10 + 4.10.2-(10255)) or Limited 15% of Tuition Fee(4.9.1- (14651)) whichever is less.	10255
4.10.4	Total Fee (4.9.1 + 4.10.3)	107928

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			