

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: PT Year: 2023-24 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019		
2	Information related to Fee For AY 2022-23	Approved	85000
	Information related to Fee For AY 2021-22	Approved	85000
	Information related to Fee For AY 2020-21	No	95000
	Information related to Fee For AY 2019-20	Upward	90500
	Information related to Fee For AY 2018-19	Revision Approved	90500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 120220 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	10140680	63379
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	607420	3796
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10748100	67176
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3203098	20019
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13951198	87195
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (279024) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13951198	87195
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1395120	8720
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	960000	6000
4.4	Depreciation on other assets at approved rates	471852	2949
4.5	Total of (4.2.2.2 to 4.4)	16778170	104864
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	104864	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	3932	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108796	
4.10	Development fee (10% of 4.9.1)	10880	
4.10.1	Total fee (4.9.1 + 4.10)	119676	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	544	

	Research Publications in international journals & Patents - 0.87 per faculty per year - Add = 544 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11424)) or Limited 15% of Tuition Fee(4.9.1- (16319)) whichever is less.	11424
4.10.4	Total Fee (4.9.1 + 4.10.3)	120220
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		