

	as on 31.03.2018 (See norm 2.4)	63184	2340	63184	2340
4.5	Total of (4.2.2.2 to 4.4)	2660180	98525	2423102	89745
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		27	27	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)		27	27	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		27		27
4.9	Tuition Fee (4.5 / 4.8)		98525		89745
4.9.1	Equalization Factor -		985		897
4.9.2	Tuition Fee (4.9 + 4.9.1) 99510(0% increase due to less admissions if any)		99510	(4.9 + 4.9.1) 90642(0% increase due to less admissions if any)	90642
4.10	Development fee (10% of 4.9.2)		9951		9064
4.10.1	Total fee (4.9.2 + 4.10)		109461		99706
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 498 Placement of students - 60% - Add = 498 <a href="#">Click here for Detailed break-up</a> (Last updated on - 11/10/2019 12:04 PM)		996	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 453 Placement of students - 60% - Add = 453	906
4.10.3	Total Development Fee (4.10 + 4.10.2- (10947)) or Limited to 15% of Tuition Fee(4.9.2- (14927)) whichever is less.		10947	Total Development Fee (4.10 + 4.10.2-(9970)) or Limited to 15% of Tuition Fee(4.9.2- (13596)) whichever is less.	9970
4.10.4	Total Fee (4.9.2 + 4.10.3)		110457		100612
Overall Comment					
Date of Meeting		07-02-2020			
Total Fees Approved by FRA		100000			
Tuition Fees		90091			
Development Fees		9909			

Expense Disallowances			
Sr No	Type	Amount	Remarks
1	Meeting Fees and Expenses - Other Meeting Expenses	12885	By Rules disallowed
2	Depreciation - As debited to Income & Expenditure Account	62782	By Rules disallowed
3	Rent - Rent for college building paid to third party	137166	By Rules disallowed
Total		212833	

Additional Income Consideration			
Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	1934	By Rules Added