

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PT

1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: PT Year: 2021-22 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved No Upward Revision Approved	95000 90500 90500 85000
2	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 100500 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9369518	58559
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	480834	3005
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9850352	61565
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	2134827	13343
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11985179	74907
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (239704) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11985179	74907
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1198518	7491
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	880000	5500
4.4	Depreciation on other assets at approved rates	409754	2561
4.5	Total of (4.2.2.2 to 4.4)	14473451	90459
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	90459	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	90459	
4.10	Development fee (10% of 4.9.1)	9046	
4.10.1	Total fee (4.9.1 + 4.10)	99505	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.81 per faculty per year - Add = 452 Placement of students - 60% - Add = 452	904	

4.10.3	Total Development Fee (4.10 + 4.10.2-(9950)) or Limited 15% of Tuition Fee(4.9.1- (13569)) whichever is less.	9950
4.10.4	Total Fee (4.9.1 + 4.10.3)	100409
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		