

	as on 31.03.2018 (See norm 2.4)	374426	2340	374426	2340
4.5	Total of (4.2.2.2 to 4.4)	14692231	91826	13287323	83046
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		160	160	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)		160	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		160		160
4.9	Tuition Fee (4.5 / 4.8)		91826		83046
4.9.1	Equalization Factor -		3443		3114
4.9.2	Tuition Fee (4.9 + 4.9.1) 95269(0% increase due to less admissions if any)		95269	(4.9 + 4.9.1) 86160(0% increase due to less admissions if any)	86160
4.10	Development fee (10% of 4.9.2)		9527		8616
4.10.1	Total fee (4.9.2 + 4.10)		104796		94776
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 476 Placement of students - 60% - Add = 476 Click here for Detailed break-up (Last updated on - 11/10/2019 12:04 PM)		952	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 431 Placement of students - 60% - Add = 431	862
4.10.3	Total Development Fee (4.10 + 4.10.2- (10479)) or Limited to 15% of Tuition Fee(4.9.2- (14290)) whichever is less.		10479	Total Development Fee (4.10 + 4.10.2-(9478)) or Limited to 15% of Tuition Fee(4.9.2- (12924)) whichever is less.	9478
4.10.4	Total Fee (4.9.2 + 4.10.3)		105748		95638
Overall Comment					
Date of Meeting		07-02-2020			
Total Fees Approved by FRA		95000			
Tuition Fees		85585			
Development Fees		9415			

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Meeting Fees and Expenses - Other Meeting Expenses	76357	By Rules disallowed
2	Depreciation - As debited to Income & Expenditure Account	372040	By Rules disallowed
3	Rent - Rent for college building paid to third party	812834	By Rules disallowed
Total		1261231	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	11466	By Rules Added